

School Board of Alachua County  
Educational Funding Accountability Act, Section 1010.215, F.S.  
School Financial Report  
Fiscal Year 2016 - 2017

School: 0501 KIMBALL WILES ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,257,283	20.96	38,593,427	14.61	3,286,119,869	13.21
State/Local (excludes lottery)	4,660,249	77.71	225,073,553	85.21	21,522,040,210	86.50
Lottery	79,688	1.33	471,400	0.18	47,000,042	0.19
Private	-	-	-	-	24,507,821	0.10
<b>TOTAL</b>	<b>5,997,220</b>	<b>100.00</b>	<b>264,138,380</b>	<b>100.00</b>	<b>24,879,667,942</b>	<b>100.00</b>

\* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

K-12 OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,400	4,306	4,703	3,650,885
Substitute Teachers (salaries/benefits) + Other Instructional Personnel****	1,023	1,176	972	849,028
Contracted Instructional Services	182	231	193	150,810
School Administration	424	571	561	351,645
Materials/Supplies/Operating Capital Outlay	180	231	197	149,733
Food Services	525	555	495	435,382
Operation and Maintenance of Plant	967	1,067	887	802,181
Other School-Level Support Services++	226	204	208	187,903
<b>TOTAL SCHOOL COSTS**</b>	<b>7,927</b>	<b>8,341</b>	<b>8,216</b>	<b>6,577,567</b>

Unweighted student FTE for this school = 829.67

\*\* Capital expenditures for buildings and fixed equipment, land, improvements other than buildings, remodeling and renovations are not included

\*\*\* Amounts reported for District and State reflect costs for all levels of students; not costs by school type

\*\*\*\* Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Other School-Level Support Services

++ Includes substitute employee cost charged to the school

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as Transportation and Administration for School Board of Alachua County totaled \$11,394,728 OR \$432 PER FTE.

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,965	3,713	3,959	2,341,764
ESOL	3,876	3,986	4,741	150,940
Exceptional Programs	5,789	6,119	7,355	1,158,181
Vocational Programs	-	3,988	4,164	-
Adult Programs	-	-	-	-
<b>MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY</b>				
Textbooks	49	95	NOT AVAILABLE	40,696
Computer Hardware and Software	11	87	NOT AVAILABLE	8,806
Other Instructional Materials	88	132	NOT AVAILABLE	72,633
Other Materials and Supplies	-	2	NOT AVAILABLE	-
Library Media Materials	7	6	NOT AVAILABLE	5,577